

2018

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of

Madison Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	19,750	11,166	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	184,200	140,589	
Noxious Weed		8	18,000	6,930	
Cemetery		8	74,950	11,823	
Non-Budgeted Funds		9			
Special Machinery		7			
Totals	xxxxxx		296,900	170,508	
Budget Summary		10			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2017 Valuation

Assisted by:

Michael D. Bartlow, CPA

Michael D. Bartlow, Chartered

Address:

118 S. Third St., PO Box 427

Madison, Ks 66860

Email:

mikebartlow@sunflower.com

Attest:

2017

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Madison Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 170,473
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 170,473

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 41,882
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 979,939
5b. Personal property 2016	- 898,485
5c. Increase in personal property (5a minus 5b)	+ 81,454
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	123,336
8. Total estimated valuation July 1, 2017	7,580,262
9. Total valuation less valuation adjustment (8 minus 7)	7,456,926
10. Factor for increase (7 divided by 9)	0.01654
11. Amount of increase (10 times 3)	+ \$ 2,820
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 173,293
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	173,293
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013
16. Consumer Price Index adjustment (3 times 15)	\$ 2,216
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 175,509

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2018

Madison Township
Greenwood County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,323	704	8	37	234	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	132,871	11,245	124	591	3,737	0
Noxious Weed	9,958	843	9	44	280	0
Cemetery	19,321	1,635	18	86	543	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	170,473	14,427	159	758	4,794	0

County Treas Motor Vehicle Estimate

14,427

County Treas Recreational Vehicle Estimate

159

County Treas 16/20M Vehicle Estimate

758

County Treas Commercial Vehicle Tax Estimate

4,794

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08463

RVT Factor 0.00093

16/20M Factor 0.00445

Comm Veh Factor 0.02812

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0						
Other								0	0	0
Total Other				0						
Total Indebtedness				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Madison Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	420	4,651	5,201
Receipts:			
Ad Valorem Tax	10,235	8,323	xxxxxxxxxxxxxxx
Delinquent Tax	142	130	
Motor Vehicle Tax	876	800	704
Recreational Vehicle Tax	17	15	8
16/20 M Vehicle Tax	137	180	37
Commercial Vehicle Tax			234
Watercraft Tax		2	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Reimbursements	519		2,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,926	9,450	3,483
Resources Available:	12,346	14,101	8,684
Expenditures:			
Officers Pay	1,500	1,500	5,000
Salaries & Wages			
Employee Benefits	115	150	500
Operating Supplies	299	450	3,000
Equipment			
Buildings Maintenance	564	1,500	2,500
Insurance	3,330	3,500	3,500
Accounting	1,657	1,500	2,500
Publication			500
Box Rent			250
Office Supplies	230	300	2,000
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,695	8,900	19,750
Unencumbered Cash Balance Dec 31	4,651	5,201	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	19,100	19,500	19,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,750
		Tax Required	11,066
Delinquent Comp Rate:	0.9%		100
Amount of 2017 Ad Valorem Tax			11,166

Adopted Budget

K.S.A. 68-141g

7

Madison Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	7,036	15,390	9,956
Receipts:			
Ad Valorem Tax			
Delinquent Tax	9,056	9,958	XXXXXXXXXXXXXX
Motor Vehicle Tax	20	40	
Recreational Vehicle Tax	851	900	843
16/20 M Vehicle Tax	13	15	9
Commercial Vehicle Tax	221	250	44
Watercraft Tax			280
Reimbursements		3	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,161	11,166	1,176
Resources Available:	17,197	26,556	11,132
Expenditures:			
Insurance			
Supplies	1,640	1,600	2,500
Wages	167	1,000	1,000
Employee Benefits		11,000	11,000
Other Operating Expenses		1,500	1,500
		1,500	2,000
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,807	16,600	18,000
Unencumbered Cash Balance Dec 31	15,390	9,956	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	15,000	16,625	18,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,000
		Tax Required	6,868
Delinquent Comp Rate:	0.9%		62
Amount of 2017 Ad Valorem Tax			6,930

Adopted Budget

Cemetery	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	44,757	71,560	59,950
Receipts:			
Ad Valorem Tax	34,369	19,321	XXXXXXXXXXXXXX
Delinquent Tax	508	435	
Motor Vehicle Tax	3,609	3,600	1,635
Recreational Vehicle Tax	70	50	18
16/20M Vehicle Tax	0	0	86
Commercial Vehicle Tax	565	630	543
Watercraft Tax		4	0
Sale of Plots	2,640	2,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,761	26,040	3,282
Resources Available:	86,518	97,600	63,232
Expenditures:			
Officers Pay		1,500	1,500
Wages	12,240	20,000	20,000
Employee Benefits	794	2,150	2,150
Supplies		5,000	10,000
Equipment Repairs	571	2,500	7,500
Land Purchase			25,000
Insurance	96	5,000	5,000
Accounting	1,232	1,500	1,500
Other Operating Expenses	25		2,300
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,958	37,650	74,950
Unencumbered Cash Balance Dec 31	71,560	59,950	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	53,700	55,000	74,950
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,950
		Tax Required	11,718
Delinquent Comp Rate:	0.9%		105
Amount of 2017 Ad Valorem Tax			11,823

Page No.

8

(Only the actual budget year for 2016 is to be shown)

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Madison Township
Greenwood County

will meet on July 31, 2017 at 7:00 P.M. at 118 S Third St, Madison, Ks 66860 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 118 S Third St, Madison, Ks 66860 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	7,695	1.013	8,900	0.815	19,750	11,166	1.473
Debt Service							
Library							
Road	163,929	16.209	179,200	17.212	184,200	140,589	18.547
Noxious Weed	1,807	1.164	16,600	1.290	18,000	6,930	0.914
Cemetery	14,958	3.369	37,650	1.892	74,950	11,823	1.560
Non-Budgeted Funds	22,342						
Special Machinery							
Totals	210,731	21.755	242,350	21.209	296,900	170,508	22.494
Less: Transfers	0		0		0		
Net Expenditure	210,731		242,350		296,900		
Total Tax Levied	170,499		170,473		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,844,084		7,719,710		7,580,262		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

George Esslinger
Trustee